



RESOLUTION 2021-12

2022 BUDGET ADOPTION

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE FOREST LAKES METROPOLITAN DISTRICT, COLORADO FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2022 AND ENDING ON THE LAST DAY OF DECEMBER 2022.

WHEREAS, the Board of Directors of the Forest Lakes Metropolitan District has appointed (Keith Rountree), District Manager to prepare and submit a proposed budget to said governing body at the proper time; and;

WHEREAS, the Budget Committee consisting of Board Members Mark Rushfeldt, Charissa Hannigan and (Keith Rountree) submitted a proposed draft budget to this governing body on October 12, 2021, for its consideration, and;

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on November 9, 2021, and interested taxpayers were given the opportunity to make inquiries or to file or register any objections to said budget. No inquiries or objections were received, and;

WHEREAS, whatever increases or decreases may have been made in the expenditures, like increases or decreases were added or deducted to or from the revenues or planned to be expended from reserves/fund balances so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE Board of Directors of the Forest Lakes Metropolitan District, Colorado:

That estimated expenditures for each fund are as follows:

General Fund	\$928,396
Water Fund	\$909,570
<u>Sewer Fund</u>	<u>\$667,807</u>
Total	\$2,505,772

That estimated revenues for each fund are as follows:

GENERAL OPERATING FUND:

From unappropriated surpluses	\$0
From sources other than general property tax	\$580,328
From the general property tax levy	<u>\$348,068</u>
Total General Operating Fund	\$928,396

WATER OPERATING FUND

From unappropriated surpluses	\$0
From sources other than general property tax	\$755,214
From the general property tax levy	<u>\$154,356</u>
Total Water Operating Fund	\$909,570

SEWER OPERATING FUND

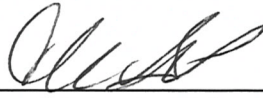
Total Water Operating Fund	\$0
From sources other than general property tax	\$466,247
From the general property tax levy	<u>\$201,560</u>
Total Sewer Operating Fund	\$667,807

That the budget as submitted, amended, and herein above summarized by fund, is hereby approved, and adopted as the budget of the Forest Lakes Metropolitan District for the year stated above.

That the budget as hereby approved and adopted shall be signed by the President, attested by the Secretary, and made a part of the public records of the District.

INTRODUCED AND ADOPTED, this 14th day of December 2021.

(SEAL)



Tony Schrier, President

Attest: 

Jamie Echeverri, Secretary

